

HANGZHOU HIKVISION DIGITAL TECHNOLOGY CO., LTD.
2020 Fiscal Year Financial Preview

Hangzhou Hikvision Digital Technology Co., Ltd. (hereinafter referred to as the “Company”) and all members of the Board of Directors hereby guarantee that the information presented in this report shall be truthful, accurate and complete of its contents and shall be free of any false records, misleading statements or material omissions.

Note: The 2020 annual financial data provided in this announcement is preliminary accounting data, which has been reviewed by internal audit. The certified public accountants’ audit has not been performed yet. Differences may occur in the finalized audited financial report. Please pay attention to the potential investment risk.

I. Key Accounting Data and Financial Indicators for Fiscal Year 2020

Unit: RMB

	2020	2019	YoY Change (%)
Total Operating income	63,427,339,774.84	57,658,110,065.22	10.01%
Total Operating Profit	15,182,734,615.91	13,707,554,653.51	10.76%
Total Profit	15,258,749,754.51	13,755,462,747.77	10.93%
Net profits attributable to shareholders of the Company	13,402,323,979.89	12,414,587,690.45	7.96%
Basic earnings per share	1.446	1.343	7.67%
Weighted average ROE (%)	27.80%	30.53%	-2.73%
	At December 31 st 2020	At January 1 st 2020	YoY Change (%)
Total assets	88,682,329,887.98	75,358,000,240.29	17.68%
Owners’ equity attributable to shareholders of the Company	53,808,576,898.52	44,904,033,876.83	19.83%
Share Capital ^{Note 2}	9,343,417,190.00	9,345,010,696.00	-0.02%
Net asset per share attributable to shareholders of the Company	5.76	4.81	19.75%

Note 1: The above financial data is filled in with the Company's consolidated statement data.

Note2: During the reporting period, the Company's total share capital changed from 9,345,010,696 shares to 9,343,417,190 shares due to the repurchase and cancellation of the restricted shares.

II. Information about Preliminary Operational and Financial Results

In 2020, the Company carried out prudent operational strategies to cope with all kinds of uncertainties under both domestic and overseas business environment. Oriented by customer demand and driven by technological innovation, the Company continued progressing with sound and healthy growth in operational performance.

In 2020, the Company's total operating income was RMB 63,427,339,774.84, representing a year-over-year growth of 10.01%; total operating profit was RMB 15,182,734,615.91, indicating a year-over-year growth of 10.76%; total profit was RMB 15,258,749,754.51, a year-over-year growth of 10.93%; net profits attributable to shareholders of the Company amounted to RMB 13,402,323,979.89, a 7.96% increase over the year of 2019.

III. Explanation for Any Deviation from Previous Operational Result Guidance

Prior to the disclosure of the financial preview, the Company had not disclosed annual operational result guidance for the fiscal year of 2020 according to relevant regulations.

IV. Documents Available for Reference

1. The comparative balance sheet and income statement that signed and sealed by the person in charge of the Company, the responsible person in charge of accounting work, and the person in charge of accounting organization.
2. Internal audit report signed by the person in charge of the internal audit department.

HANGZHOU HIKVISION DIGITAL TECHNOLOGY CO., LTD.

The Board of Directors

February 27th, 2021

Note: This document is a translated version of the Chinese 2020 Fiscal Year Financial Preview (“2020 年度业绩快报”), and the published announcements in the Chinese version shall prevail. The Chinese 2020 Fiscal Year Financial Preview document may be obtained at www.cninfo.com.cn.